

Biannual Report Activities & Finances

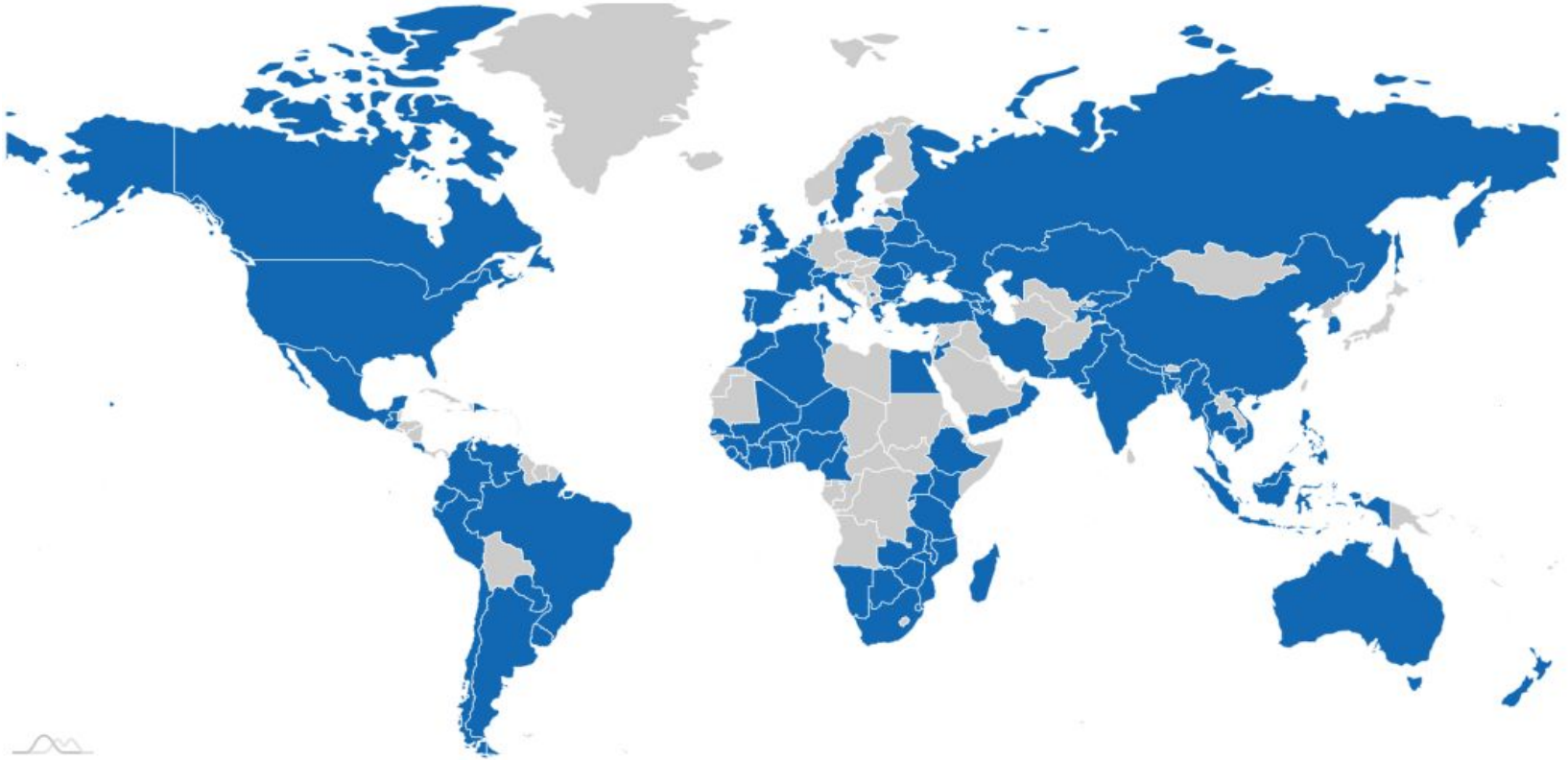
Lotte Brondum
Executive Director



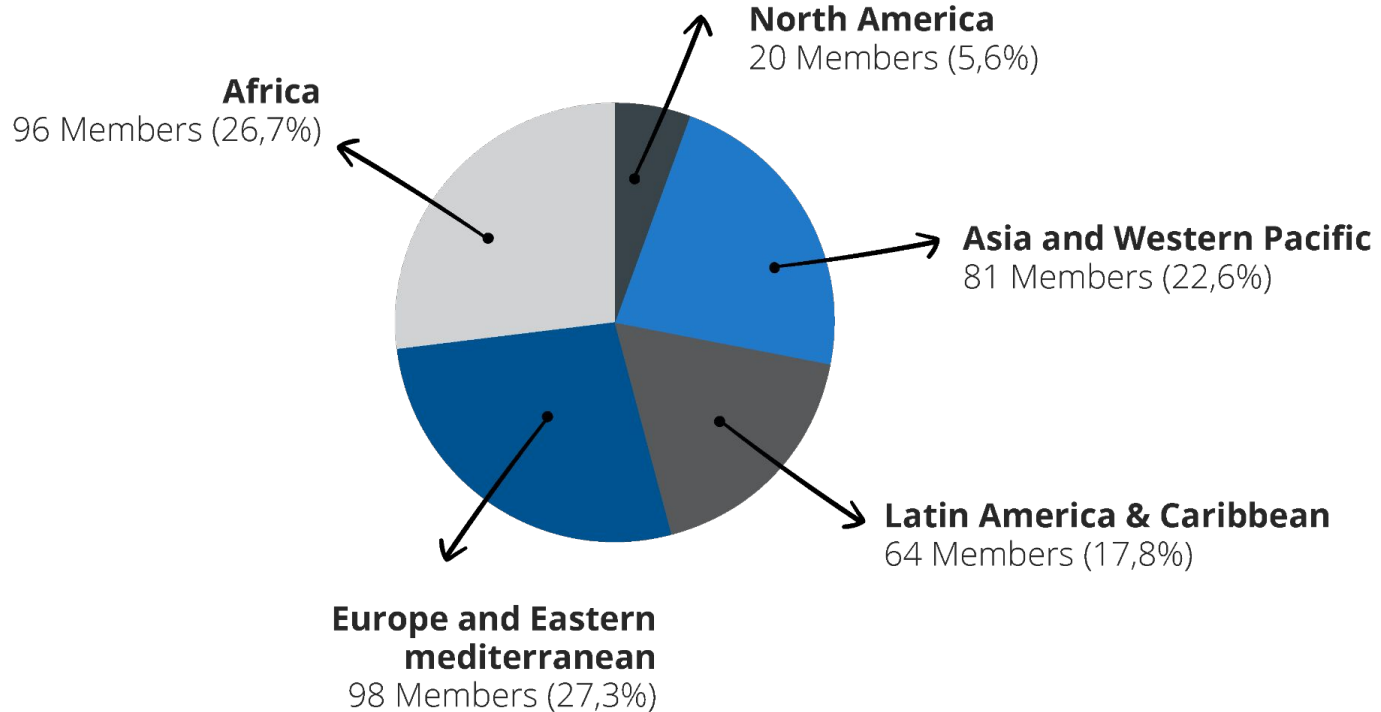




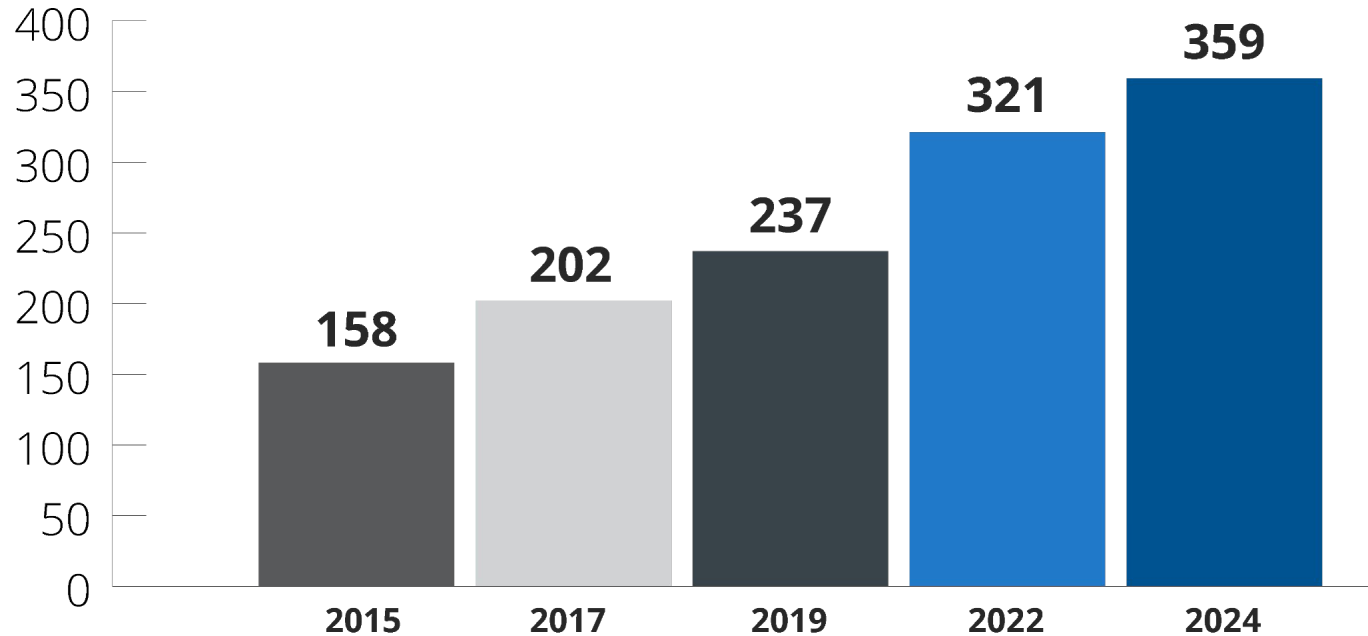
359 NGOs in 104 countries



Member distribution



Member growth



Voice of civil society



- UN Road Safety Collaboration
 - UN Road Safety Fund Steering Committee
 - 2nd and 3rd Global Ministerial Conferences Steering Committee
 - UN Economic and Social Council (ECOSOC) status
-

Global and local



- Two regional chapters: Africa and Latin America Chapters.
- Asia Chapter preparations started
- Partnerships



Collaboration



Advocacy-driven



- *The Day Our World Crumbled: The Human Impact of Inaction on Road Safety*
- *New Deal in Road Safety: Why we need NGOs*
- *Accountability Toolkit*
- *Good Practice Guide: Meaningful NGO Participation in the Field of Road Safety*
- *LEARN guide*
- *30 km/h urban speed zones in Cameroon, Kenya, and Rwanda*
- *Enabling environments for road safety civil society organizations in three Sub-Saharan African countries*
- *Response to COVID-19 impacts on transport and mobility in seven African countries*

Ensure delivery



- Alliance Advocate Training
- Alliance Incubator

- UN Global Road Safety Week
- #CommittoAct

Key Moments



2021

OCTOBER
Launch of the
Global Plan for
the Decade of
Action for
Road Safety
2021-2030

MAY
#CommittoAct
campaign

2022



2023

MARCH
Launch of the
Accountability
Toolkit

MAY
#RethinkMobility
campaign



DECEMBER
Launch of the
Alliance
Strategic Plan
2024-2030

MAY
#CommittoAct
Mobility
Snapshots
campaign

2024

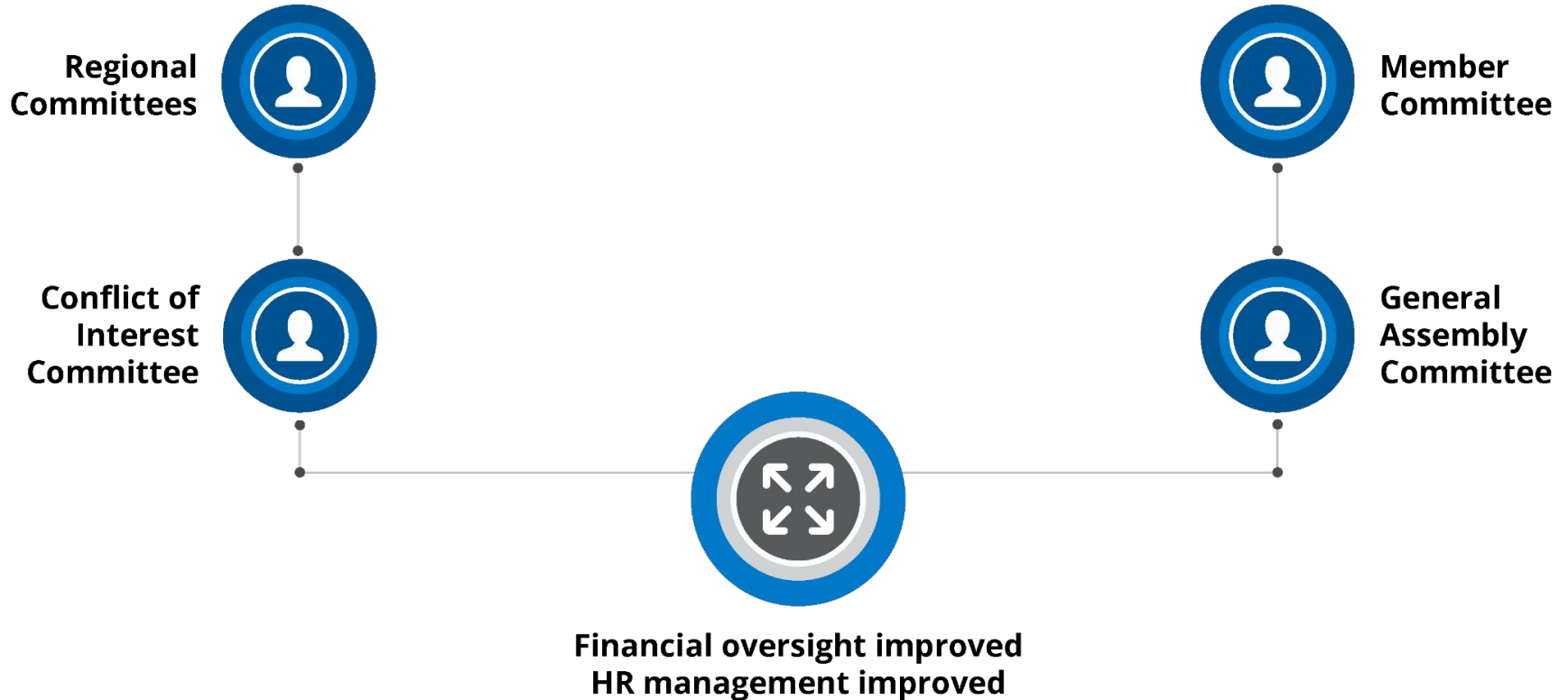


Transparency



- Financial management backed with policies and audits
- General assemblies with voting rights for full members
- Human resource management

Governance



Alliance team



Alexandra Ciobică
Development Coordinator



Christian Thomas
Legal Advisor



Chika Sakashita
Director of Global Programs
and Accountability



Elena Bucureşteanu
Office Manager



Federico Tucci
Communications and
Advocacy Specialist



Florencia Lambrosquini
Latin America Chapter
Coordinator



Liz Man
Director of
Communications



Lotte Brondum
Executive Director



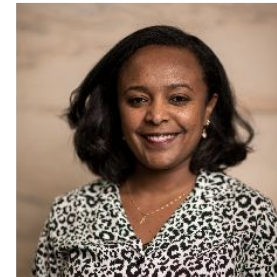
Maria Penderud
Finance Manager



Otuto Chukwu
Program Officer



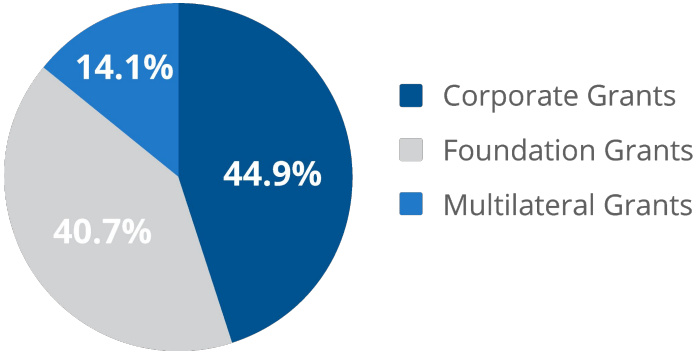
Patrick Kinyanjui
Africa Chapter
Coordinator



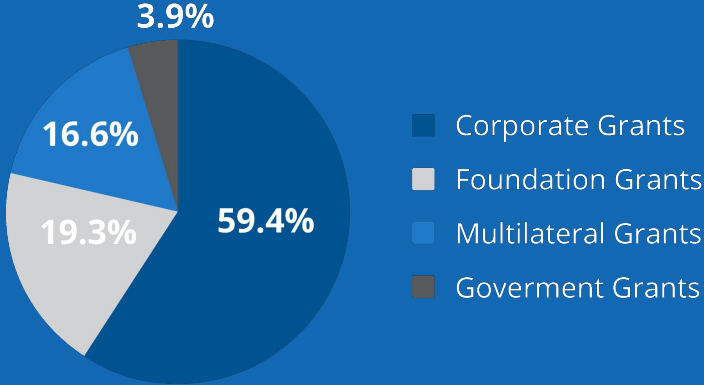
Tinsaye Tefera Yishak
Research Officer

Financials

2022 Income



2023 Income

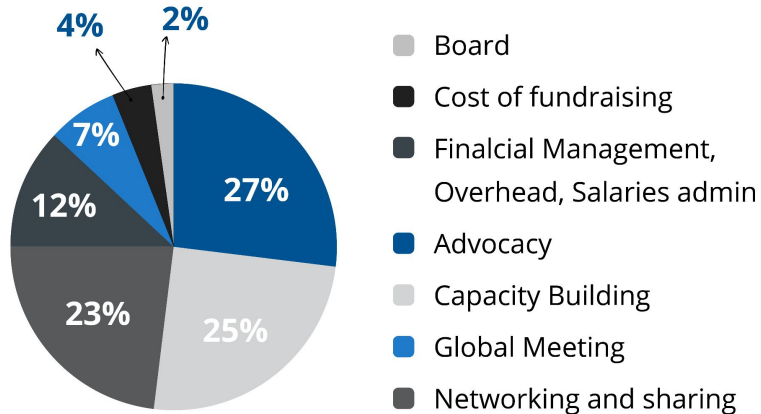


Expenditure

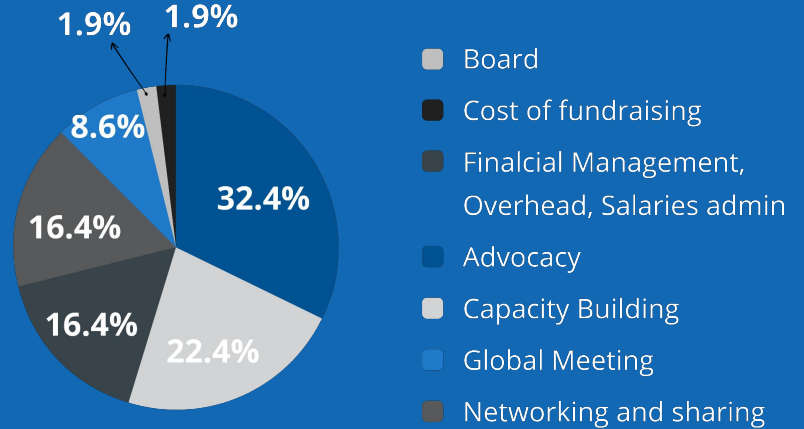
	2022		2023	
Board	20,000.00	2%	22,500.00	2%
Costs of fundraising	37,346.00	4%	18,882.00	2%
Financial Management, overhead, salaries, admin	106,880.48	12%	176,069.98	16%
Advocacy	246,251.48	27%	346,993.00	32%
Capacity building	225,226.45	25%	240,163.00	22%
Global Meeting	63,709.00	7%	92,343.00	9%
Networking and sharing	204,600.38	23%	175,621.14	16%
TOTAL	904,751.69	100%	1,072,572.12	100%

Expenditure

2022



2023



Audits 2022 & 2023

Carried out by PriceWaterhouseCooper (PWC) in February 2022 & 2023

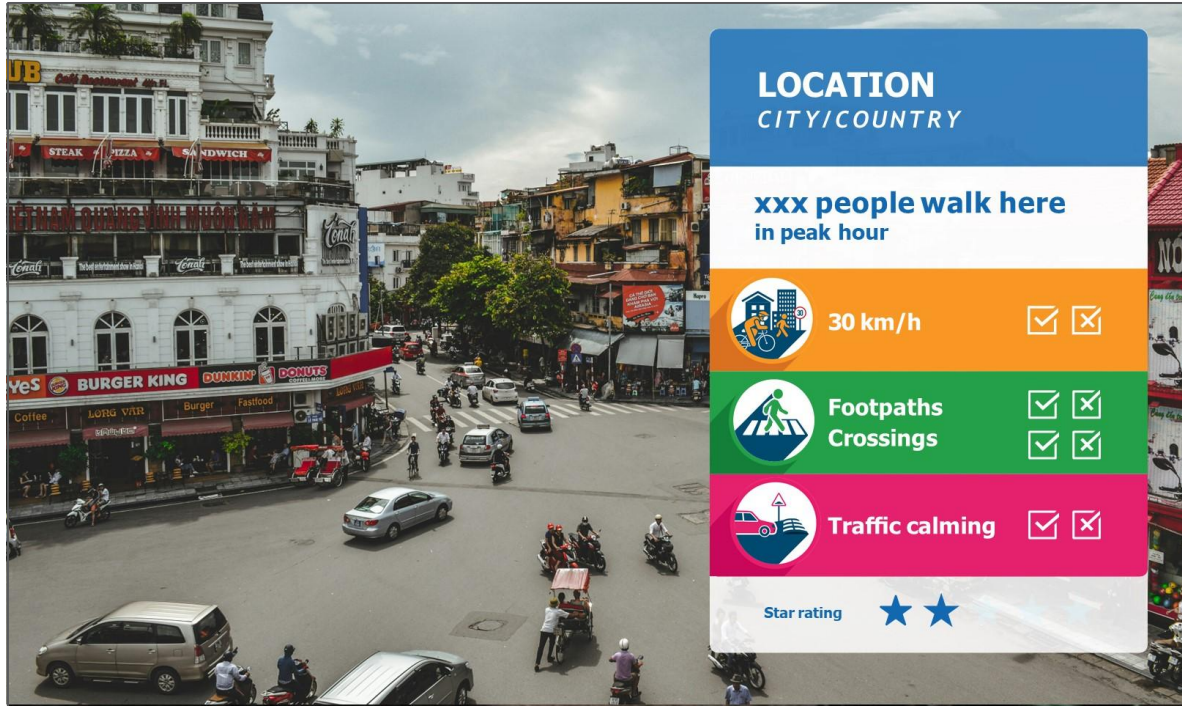
“The audit performed did not give rise to any comments of such materiality or nature that they are to be included in our auditor’s report on the Financial Statements.

*Provided that the Annual Report is approved in its present form and that no additional, significant information is brought forward during the Board of Directors’ consideration and adoption of the Annual Report, we will express a so-called “**clean**” **opinion** in our auditor’s report on the Financial Statements”.*

Activities 2024 / 2025

- Grow network
- Member reporting established
- Chapters - boost Africa and Latin America, build Asia Chapter and others
- Regional Meeting in Nov 2024, Global Meeting February 2025
- Ministerial Meeting, Marrakech February 2025
- Build Accountability framework - Accountability Reporting
- Capacity Building efforts - trainings/webinars, Incubator 2024, 2025
- Create advocacy moments - #CommitToAct, UNRSW, Global Plan Anniversary
- Governance structure between boards
- Continue strong financial management

Mobility snapshots



Data collection at
intersections from
the perspective of a
pedestrian

20-26 May 2024
#CommitToAct week

“Civil society out on the
street in the same
week across the world to
show the reality of
people’s journeys”

Funders



TotalEnergies
FOUNDATION



Global Road Safety Facility



UKaid
from the British people



World Health
Organization



FOUNDATION



HIGH VOLUME
TRANSPORT
APPLIED RESEARCH



MICHELIN



Global Alliance of
NGOs for Road Safety



TRANSFORMING ROAD
SAFETY IN AFRICA

Uber